

East Riverton Drainage
DISTRICT Dist.

FY 2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of East Riv. Drainage for the fiscal year ending 6-30, 05, as approved and adopted by resolution on 6-17, 04. A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on 6-17, 04.

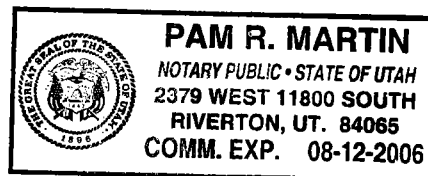
Signed:

Lisa Dudley
Budget Officer

Subscribed and sworn to this 11th

day of August, 2004

Pam R. Martin
(Notary Public)



BUDGET

For the year ended June 30, 2005

	GENERAL FUND			ENTERPRISE FUND		
	ACTUAL EXPENDITURES PRIOR YEAR	CURRENT YEAR	BUDGET	ACTUAL EXPENDITURES PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES						
Taxes: Property						
Other: _____	17,176	17,500	17,000			
Fee-in-Lieu of Taxes						
Charges for Services						
Interest Income	1,085	1,000	1,000			
Other: _____						
Other Financing Sources:						
Transfers from Other Funds		1,500				
Contribution from Fund Balance	85,000					
TOTAL REVENUES	103,261	20,000	31,000			
EXPENSES						
Salaries and Benefits			16,000			
Other Operating Expenses	7,417	11,000				
Depreciation						
Capital Outlay			15,000			
Debt Service						
Other: _____						
Other Financing Uses:						
Transfers to Other Funds						
Contribution to Fund Balance	10,844					
TOTAL EXPENSES	103,261	20,000	31,000			
INCOME OR (LOSS)						

East Riverton Drainage District
DISTRICT
BUDGET

For the year ended June 30, 2005.

CAPITAL PROJECTS FUND				DEBT SERVICE FUND			
	ACTUAL EXPENDITURES				ACTUAL EXPENDITURES		
	PRIOR YEAR	CURRENT YEAR	BUDGET		PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES							
Bond Issues							
Property Taxes							
Fee-in-Lieu of Taxes							
Investment/Interest Income							
Transfers from:							
General Fund							
Other: Use of Fund Balance							
TOTAL REVENUES	85,000	9,000	13,000				
Beginning Fund Balance		85,000	94,000				
Available for Use	85,000	94,000	94,000				
EXPENDITURES							
Debt Service							
Retirement of Bonds							
Interest on Bonds							
Capital Outlay							
Transfers to:							
General Fund							
Other:							
TOTAL EXPENDITURES			13,000				
ENDING FUND BALANCE	85,000	94,000	81,000				